
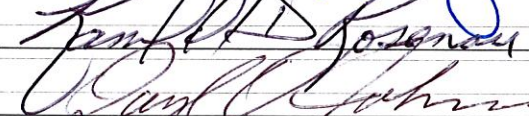
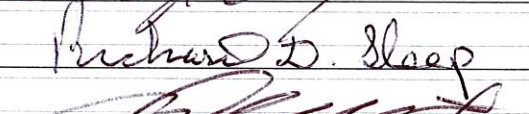
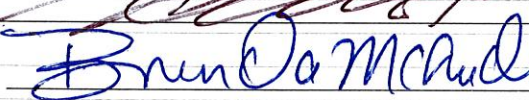
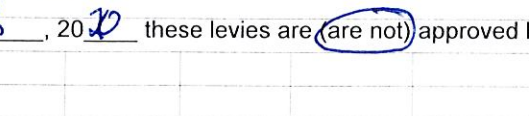


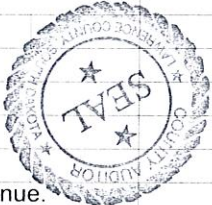
ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

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TAX LEVY IN			RESOLUTION #2020-30
COUNTY TAX LEVIES	Dollars	\$'S/1,000	
WITHIN LIMITED LEVY:			ADOPTION OF ANNUAL BUDGET FOR LAWRENCE COUNTY, SOUTH DAKOTA WHEREAS, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto. NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR LAWRENCE COUNTY, SOUTH DAKOTA and all its institutions and agencies for calendar year beginning January 1, 2021 and ending December 31, 2021 and the same is hereby approved and adopted by the Board of County Commissioners of Lawrence County, South Dakota, This 22nd day of September, 2020. The annual budget so adopted is available for public inspection during normal business hours at the office of the County Auditor, Lawrence County South Dakota. The accompanying taxes are levied by Lawrence County for the year January 1, 2021 through December 31, 2021. BOARD OF COUNTY COMMISSIONERS OF LAWRENCE COUNTY, SD.
* General County Purposes (10-12-9)	11,258,582	3.966	
Public Library			
=====			
LIMITED LEVY (10-12-21).			
SUB TOTAL:	11,258,582	3.966	
=====			
OUTSIDE LIMITED LEVY:			
ROAD & BRIDGE FUND:	0	0.000	
County Snow Removal (34-5-2)	0	0.000	
* Highway and Bridge Reserve (10-12-13)	0	0.000	
Courthouse, Jail, etc., Bldg. (7-25-1)	0	0.000	
=====			
UNLIMITED LEVY-SUB TOTAL	0	0.000	
=====			
*****			
LIMITED AND UNLIMITED LEVY - SUB TOTAL	11,258,582	3.966	
*****			
OTHER SPECIAL LEVIES			
Fire Protection (34-31-3)	103,099	0.071	
*****			
TOTAL TAX LEVIED COUNTY	11,361,681	4.037	
*****			
COUNTY VALUATION	2,838,505.399		
COUNTY VALUE - FIRE PROT.	1,451,811.426		

 Chairman  
 Commissioner  
 Commissioner  
 Commissioner  
 Commissioner

ATTEST:  County Auditor



\*These amounts include the 25% to be distributed to cities. As of 9-22, 2020 these levies are (are not) approved by the Dept. of Revenue.

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

PAGE - 1	GENERAL	ROAD & BRIDGE	H & B SNOW	FIRE PROT.	E-911	TITLE III PROJ	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MÖDRN PRES	DRUG RTFEITU
100 General Government													
110 Legislative													
111 Co. Commissioners	331,461												
112 Contingency	50,000												
120 Elections	25,000												
130 Judicial System	147,000												
140 Financial Administration													
141 Auditor	430,473												
142 Treasurer	494,371												
145 Insurance/Bonds	332,800												
147 Postage Meter	45,000												
149 Other													
150 Legal Services													
151 State's Attorney	651,442												
152 Public Defender	460,987												
153 Court Appt Attorney	200,000												
160 Other													
161 Gen.Govt.Bldgs.	747,276												
162 Director Equalization	645,980												
163 Register of Deeds	356,199											15,000	
165 Vet.Serv.Officer	56,227												
166 Predatory Animal	1,000												
171 Information Technology	492,749												
<b>TOTAL GENERAL GOVT</b>	<b>5,467,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>



ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

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	GENERAL	ROAD & BRIDGE	H & B SNOW	FIRE PROT.	TITLE III E-911 PROJECT	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT "24/7"	MODRN PRES	DRUG RTFEITU
400 Health & Welfare											
410 Economic Assist.											
411 Support of Poor	40,000										
412 Public Welfare											
413 LIEAP											
420 Health Assist.											
422 Health Services	56,000										
424 Ambulance	11,658										
425 Board of Health											
430 Social Services											
434 Domestic Abuse							14,000				
440 Mental Health Serv.											
441 Mentally Ill	65,000										
443 Drug Abuse	10,000										
444 Ment.Hlth.Centers	24,097										
445 Ment.Ill.Board	5,058										
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>211,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

TOTAL EXPEND APPROP.	13,689,783	8,260,324	0	69,100	924,406	0	286,094	14,000	0	0	28,446	15,000	0
CAPITAL OUTLAY ACCUMULATIONS													
TOTAL APPROPRIATIONS	13,689,783	8,260,324	0	69,100	924,406	0	286,094	14,000	0	0	28,446	15,000	0

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

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	GENERAL	ROAD & BRIDGE	SNOW H&B RES	FIRE PROT.	E-911	TITLE III PROJECT	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES	DRUG RTFEITU
Cash Balance Applied	701,181	3,194,628		(40,462)	212,059		22,402	0	(322,000)	(16,000)	(16,057)	(5,211)	(100)
<b>311 Current Property Tax Levy</b>	<b>11,258,582</b>	<b>0</b>	<b>0</b>	<b>103,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
312 / 319 - Other Taxes	37,860	340,000		300									
Less 25% to Cities													
<b>NET TOTAL TAXES</b>	<b>11,296,442</b>	<b>340,000</b>	<b>0</b>	<b>103,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
320 Licenses and Permits	226,600							11,000					
330 Intergovernmental Revenue	1,099,250	2,841,400		5,300	250,000	0	76,000		294,000				
340 Charges Goods & Services	929,725	3,600				0		3,237			45,000	21,000	0
350 Fines and Forfeits	50,100							500					
360 Miscellaneous Revenue	101,000	100,450		4,500	11,000	0	2,750		28,000	16,000	1,000		100
370 Other Financing Sources	6,000	2,215,000			500,000		200,000						
<b>SUB-TOTAL</b>	<b>14,410,298</b>	<b>8,695,078</b>	<b>0</b>	<b>72,737</b>	<b>973,059</b>	<b>0</b>	<b>301,152</b>	<b>14,737</b>	<b>0</b>	<b>0</b>	<b>29,943</b>	<b>15,789</b>	<b>0</b>
Less 5% (SDCL 7-21-18)	720,515	434,754	0	3,637	48,653	0	15,058	737	0	0	1,497	789	0
<b>NET MEANS OF FINANCE</b>	<b>13,689,783</b>	<b>8,260,324</b>	<b>0</b>	<b>69,100</b>	<b>924,406</b>	<b>0</b>	<b>286,094</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>28,446</b>	<b>15,000</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS</b>	<b>13,689,783</b>	<b>8,260,324</b>	<b>0</b>	<b>69,100</b>	<b>924,406</b>	<b>0</b>	<b>286,094</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>28,446</b>	<b>15,000</b>	<b>0</b>