PAGE - 6			
	TAX LEVY IN		RESOLUTION #2018-21
COUNTY TAX LEVIES	Dollars	\$'S/1,000	
WITHIN LIMITED LEVY:			ADOPTION OF ANNUAL BUDGET FOR LAWRENCE COUNTY, SOUTH DAKOTA
* General County Purposes	10,422,486	4.038	WHEREAS, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners
(10-12-9)	·+ · · · · · · · · · · · · · · · · · ·		shall each year prepare a Provisional Budget of all contemplated expenditures and
	 		revenues of the County and all its institutions and agencies for such fiscal year and,
Public Library	·		WHEREAS, the Board of County Commissioners did prepare a Provisional Budget
		=======	and cause same to be published by law, and WHEREAS, due and legal notice has
LIMITED LEVY (10-12-21).			has been given to the meeting of the Board of County Commissioners for the
SUB TOTAL:	10,422,486	4.038	consideration of such Provisional Budget and all changes, eliminations and
	=======================================	=======	and additions have been made thereto. NOW THEREFORE BE IT RESOLVED.
OUTSIDE LIMITED LEVY:			That such provisional budget as amended and all its purposes, schedules,
			appropriations, amounts, estimates and all matters therein set forth, SHALL BE
ROAD & BRIDGE FUND:	0	0.000	APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION
		0,000	AND EXPENDITURES FOR LAWRENCE COUNTY, SOUTH DAKOTA and all its
County Snow Removal (34-5-2)	0	0.000	institutions and agencies for calendar year beginning January 1, 2019 and ending
* Highway and Bridge Reserve	0	0.000	December 31, 2019 and the same is hereby approved and adopted by the Board
(10-12-13)		0.000	of County Commissioners of Lawrence County, South Dakota, This 18th day of
(10.12.10)	<u> </u>		September, 2018. The annual budget so adopted is available for public inspection
Courthouse, Jail, etc., Bldg.			during normal business hours at the office of the County Auditor, Lawrence County
(7-25-1)	0	0.000	South Dakota. The accompanying taxes are levied by Lawrence County for the
	=========	=======	year January 1, 2019 through December 31, 2019.
UNLIMITED LEVY-SUB TOTAL	0	0.000	BOARD-OF-COUNTY COMMISSIONERS OF LAWRENCE COUNTY, SD.
	=========	========	
*********	*******	****	Chairman
LIMITED AND UNLIMITED	 		
LEVY - SUB TOTAL	10,422,486	4.038	Commissioner

OTHER SPECIAL LEVIES			Commissioner Commissioner
Fire Protection (34-31-3)	93,429	0.072	
********			Nandel Tosenau Commissioner
TOTAL TAX LEVIED COUNTY	10.515.915	4.110	No. 1 o
*************		********	Hosent-Dary Johnson Commissioner
	 		COV
COUNTY VALUATION	2,581,084,561		ATTEST: County Auditor
COUNTY VALUE - FIRE PROT.			
*These amounts include the 25%	_;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	d to cities	As of, 20_18 these levies are (are not) approved by the Dept.of Revenue.
Those difficulty morade the 20	- C DO GIOTIBUTO		
			TH DAVO
		<u> </u>	

PAGE - 1		ROAD &	H&B	FIRE		TITLEIII	EMERG	DOM.	CRTHSE			MODRN	DRUG
	GENERAL	BRIDGE	SNOW	PROT.	E-911	PROJ	DISAST	ABUSE	JAIL	IMPACT	"24/7"	PRES	RTFEITU
	=======================================		======	=======		=======	======	======	======	=======	======	======	======
100 General Government			-		:							<u> </u>	1
110 Legislative													
111 Co. Commissioners	324,851		T		:		1						
112 Contingency	50,000		1						Ī				
120 Elections	25,000												
130 Judicial System	147,000						: :						
140 Financial Administration							 						
141 Auditor	426,324				:								Í
142 Treasurer	474,911	-		·	!							İ	
145 Insurance/Bonds	330,800				†								
147 Postage Meter	45,000												
149 Other												- i	
150 Legal Services					<u> </u>								
151 State's Attorney	561,017												
152 Public Defender	456,593						Ì						
153 Court Appt Attorney	200,000					 							
160 Other									Í				<u> </u>
161 Gen.Govt.Bldgs.	713,769								25,000				
162 Director Equalization	606,229												
163 Register of Deeds	364,070			I								16,000	
165 Vet.Serv.Officer	36,093												
166 Predatory Animal	1,300												
171 Information Technology	414,843						!						
		========			======		;=====================================	======	=======		======	======	======
TOTAL GENERAL GOVT	5,177,800	0	0	0	0	0	0	0	25,000	0	0	16,000	0

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PAGE - 2													
		ROAD &	H&B	FIRE	:	TITLE III	EMERG	DOM.	CRTHSE			MODRN	DRUG
	GENERAL	BRIDGE	SNOW	PROT.	E-911	PROJECT	DISAST	ABUSE	JAIL	IMPACT	"24/7"	PRES	RTFEITUI
=======================================	========			======	======	======	======	======	======	=======	======	======	=
200 Public Safety							- 177						
210 Dispatching	75,355								!	i İ			
211 Sheriff	2,096,661												
212 County Jail	1,312,389								-	İ			
213 Coroner	68,824	1			[
215 Juvenile Detention	40,000											_	
219 Other Law Enforcement											20,276		5,000
220 Protective/Emerg Serv							i						
221 Fire Protection				69,290									
222 Emerg/Disast		1					329,855						
225 E-911					853,694								
226 TITLE III EXP													
	_=========	=======	======	======	======	======	======				======	======	======
TOTAL PUBLIC SAFETY	3,593,229	0	0	69,290	853,694	0	329,855	0	0	0	20,276	0	5,000
=======================================	=========	=======	======	======	=		======	======	=======	=======	=====	======	======
300 Public Works													
310 Highway & Bridges										ļ 			
311 Hwy-Roads-Bridges		100,000									<u> </u>		
312 Snow Removal		465,500		 						<u> </u>			
314 Road & Bridge		8,983,987		:		ļ.,			!		!		
											<u> </u>		
330 Transportation													
331 Airport	0												
=======================================	=======================================	=======	======	=======	======	======	======	======	======	=======	======	======	======
TOTAL PUBLIC WORKS	0	9,549,487	0	0	0	0	0	0	0	0	0	0	0
		=======	=======	=======		======	======	======	=======	<u> </u>	=====	======	======

PAGE - 3													
		ROAD &	H & B	FIRE	_	TITLE III	EMERG	DOM.	CRTHSE			MODRN	DRUG
	GENERAL	BRIDGE	SNOW	PROT.	E-911	PROJECT	DISAST	ABUSE	JAIL	IMPACT	"24/7"	PRES	RTFEITU
400 Health & Welfare		ı											
410 Economic Assist.													
411 Support of Poor	40,000												
412 Public Welfare						,							
413 LIEAP													
420 Health Assist.												,	
422 Health Services	54,000												
424 Ambulance	10,450												
425 Board of Health									-				
430 Social Services													
434 Domestic Abuse								14,000					
440 Mental Health Serv.								1				<u> </u>	
441 Mentally III	65,000												
443 Drug Abuse	10,000												
444 Ment.Hlth.Centers	24,097												
445 Ment.III.Board	18,895												
=======================================		=======		======	======	======	======	======	======	=======	======	======	
TOTAL HEALTH & WELFARE	222,442	0	0	0	0	0	0	14,000	0	0	0	0	0
	=========	=======	=======	======	======	======	======	======	======	=======	=====	======	======

PAGE - 4		ROAD &	H & B	FIRE		TITLE III	EMERG	DOM.	CRTHSE			MODRN	DRUG
	GENERAL	BRIDGE	SNOW	PROT.	E-911	PROJECT	DISAST	ABUSE	JAIL	IMPACT	"24/7"	PRES	RTFEITU
500 Culture & Recreation													
511 Public Library	492,282						"						
520 Recreation													
524 County Fair	10,000												
525 Senior Citizen	12,500												
=======================================			======	=======		======	======		=======	======	======	======	======
Total Culture & Recreation	514,782	0	0	0	0	0	0	0	0	0	0	0	0
		=======	=======	=======	======	======	======	======	=======	======	======		======
600 Conservation & Nat. Res.													
611 County Extension	52,997									1			
612 Soil Cons. District	20,000												
615 Weed	249,102												
		========	=======	=======			======	======	======		======	======	======
Total Cons. of Nat. Resources	322,099	0	0	0	0	0	0	0	0	0	0	0	0
		========			=====	======	======	======		=======	======	======	
700 Urban & Economic Dev.								,				<u>:</u>	
710 Urban Development.												:	
711 Planning and Zoning	274,941					<u> </u>	- -						
712 Urban & Rural Dev.	0						<u> </u>				!	ļ	
720 Economic Development											1	<u> </u>	
721 Tourism,Ind. & Rec.Dev.							<u> </u>				ļ	<u> </u>	
}			=======		======	======	======	=======	======	=======		======	
Total Urban & Economic Dev.	274,941	0	0	0	0	0	0	0	0	0	0	0	0
800 Debt Service												1	
810 Principal								<u> </u>					
820 Interest							-					1	
830 Other Debt Service											<u> </u>		
======================================			=======		_=====	======	======	======	======		i=====		======
Total Debt Service	0	- О	0	0	0	0	0	0	0	0	0	0	0
	==========	=======	======	======	======		======	======	======	======	======	======	======
900 Other Uses	***				:								
910 Other Financing Uses				<u> </u>	i								
911 Transfer - R&B Fund	2,500,000						1						<u> </u>
911 Transfer - Emergency Disa	233,146		l'''								1	1	-
911 Transfer - E-911	482,792	0									İ		
920 Residual Equity Tr. Out											İ		
	==========	=======	=======	=======	======	: ======	======	======	======	=======	======	======	======
Total Other Uses	3,215,938	0	0	0	0	0	0	Ö	0	0	0	0	0

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TOTAL EXPEND APPROP.	13,321,231	9,549,487	0	69,290	853,694	0	329,855	14,000	25,000	0	20,276	16,000	5,000
				=======	======	======	======	======	======		======	======	
CAPITAL OUTLAY ACCUMULA	TIONS								- "			-	, i
*********	*******	*****	*******	******	*****	*******	******	*****	*****	*****	******	*******	*******
TOTAL APPROPRATIONS	13,321,231	9,549,487	0	69,290	853,694	0	329,855	14,000	25,000	0	20,276	16,000	5,000
**********	*****	******	*****	******	******	*******	******	****	*****	********	*****	******	*******

PAGE - 5													
		ROAD &	SNOW	FIRE		TITLE III	EMERG	DOM.	CRTHSE			MODRN	DRUG
	GENERAL	BRIDGE	H&B RES	PROT.	E-911	PROJECT	DISAST	ABUSE	JAIL	IMPACT	"24/7"	PRES	RTFEITUI
Cook Polonge Applied	1,088,832	3,880,792		(40.202)	161,833		55,720	0	6,316	(15,000)	(9,357)	(8,158)	5.213
Cash Balance Applied	1,000,032	========	=======	(40,232)	=======		======	======	=======	(10,000)	======	======	======
311Current Property Tax Levy	10,422,486	0	0	93,429	0	0	0	0	0	0	0	0	0
=======================================		========	======			======	======	======	=======	=======	======		======
312 / 319 - Other Taxes	38,905	350,000		400								i 	
Less 25% to Cities													
	=========			======	======	======	======	======	=======	=======	======	======	======
NET TOTAL TAXES	10,461,391	350,000	0	93,829	0	0	0	0	0	0	0	0	0
		=======	======	======	======	======	======	======	=======	=======	======	======	======
320 Licenses and Permits	248,000							11,000					
330 Intergovernmental Revenue	1,088,250	3,173,300		16,400	250,000	0	56,000						
340 Charges Goods & Services	995,075	52,000				0		3,237			30,000	25,000	0
350 Fines and Forfeits	57,000							500					
360 Miscellaneous Revenue	80,000	81,000		3,000	4,000	0	2,350	!	20,000	15,000	700		50
370 Other Financing Sources	3,800	2,515,000			482,792		233,146	1					
SUB-TOTAL	14,022,348	10,052,092	0	72,937	898,625	0	347,216	14,737	26,316	0	21,343	16,842	5,263
Less 5% (SDCL 7-21-18)	701,117	502,605	0	3,647	44,931	0	17,361	737	1,316	0	1,067	842	263
***********	*****	*****	*******	*****	*****	*******	******	******	*****	******	******	********	*******
NET MEANS OF FINANCE	13,321,231	9,549,487	0	69,290	853,694	0	329,855	14,000	25,000	0	20,276	16,000	5,000
**********	************	******					********	******	******	*******			
TOTAL APPROPRIATIONS	13,321,231	9,549,487	0	69,290	853,694	0	329,855	14,000	25,000	0	20,276	16,000	5,000
***********	*****	******	********	*******	*******	******	******	*****	*****	******	*******	********	*******