

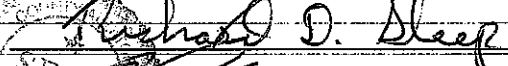
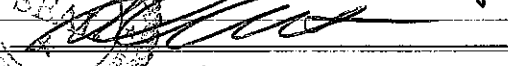
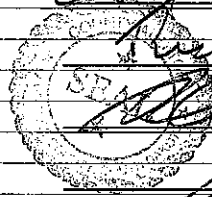
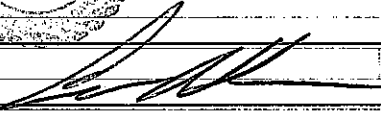


ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

PAGE - 6			RESOLUTION #2017-17
COUNTY TAX LEVIES	TAX LEVY IN Dollars	\$'S/1,000	
WITHIN LIMITED LEVY:			ADOPTION OF ANNUAL BUDGET FOR LAWRENCE COUNTY, SOUTH DAKOTA WHEREAS, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto. NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR LAWRENCE COUNTY, SOUTH DAKOTA and all its institutions and agencies for calendar year beginning January 1, <u>2018</u> and ending December 31, <u>2018</u> and the same is hereby approved and adopted by the Board of County Commissioners of Lawrence County, South Dakota, This <u>26<sup>th</sup></u> day of September, <u>2017</u> The annual budget so adopted is available for public inspection during normal business hours at the office of the County Auditor, Lawrence County South Dakota. The accompanying taxes are levied by Lawrence County for the year January 1, <u>2018</u> through December 31, <u>2018</u> . BOARD OF COUNTY COMMISSIONERS OF LAWRENCE COUNTY, SD.
* General County Purposes (10-12-9)	10,002,343	4.109	
Public Library			
LIMITED LEVY (10-12-21)			
SUB TOTAL:	10,002,343	4.109	
OUTSIDE LIMITED LEVY:			
ROAD & BRIDGE FUND:	0	0.000	
County Snow Removal (34-5-2)	0	0.000	
* Highway and Bridge Reserve (10-12-13)	0	0.000	
Courthouse, Jail, etc., Bldg. (7-25-1)	0	0.000	
UNLIMITED LEVY-SUB TOTAL	0	0.000	
LIMITED AND UNLIMITED LEVY - SUB TOTAL	10,002,343	4.109	
OTHER SPECIAL LEVIES			
Fire Protection (34-31-3)	89,311	0.071	
TOTAL TAX LEVIED COUNTY	10,091,654	4.180	
COUNTY VALUATION	2,434,240.807		
COUNTY VALUE - FIRE PROT.	1,253,721.959		

 Chairman  
 Commissioner  
 Commissioner  
 Commissioner  


ATTEST:  County Auditor

\*These amounts include the 25% to be distributed to cities. As of 9-26, 2017, these levies are (are not) approved by the Dept. of Revenue.











**ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018**

<b>PAGE - 5</b>		<b>ROAD &amp; BRIDGE</b>	<b>SNOW H&amp;B RES</b>	<b>FIRE PROT.</b>	<b>E-911</b>	<b>TITLE III PROJECT</b>	<b>EMERG DISAST</b>	<b>DOM. ABUSE</b>	<b>CRTHSE JAIL</b>	<b>IMPACT</b>	<b>"24/7"</b>	<b>MODRN PRES</b>
	<b>GENERAL</b>											
Cash Balance Applied	900,000	2,348,455		(39,000)	(2,409)		13,862		(6,000)	(7,000)	(18,361)	(5,842)
<b>311 Current Property Tax Levy</b>	<b>10,002,343</b>	<b>0</b>	<b>0</b>	<b>89,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
312 / 319 - Other Taxes	41,250	250,000		625								
Less 25% to Cities												
<b>NET TOTAL TAXES</b>	<b>10,043,593</b>	<b>250,000</b>	<b>0</b>	<b>89,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
320 Licenses and Permits	189,700							11,000				
330 Intergovernmental Revenue	1,186,700	3,154,500		21,200	256,000	0	100,000					
340 Charges Goods & Services	979,900	55,000				0		3,737			30,000	25,000
350 Fines and Forfeits	60,000											
360 Miscellaneous Revenue	50,000	25,000		800	1,100	0	1,300		6,000	7,000	200	
370 Other Financing Sources	10,000	2,500,000					135,000					
<b>SUB-TOTAL</b>	<b>13,419,893</b>	<b>8,332,955</b>	<b>0</b>	<b>72,936</b>	<b>254,691</b>	<b>0</b>	<b>250,162</b>	<b>14,737</b>	<b>0</b>	<b>0</b>	<b>11,839</b>	<b>19,158</b>
Less 5% (SDCL 7-21-18)	670,995	416,648	0	3,647	12,735	0	12,508	737	0	0	592	958
<b>NET MEANS OF FINANCE</b>	<b>12,748,898</b>	<b>7,916,307</b>	<b>0</b>	<b>69,289</b>	<b>241,956</b>	<b>0</b>	<b>237,654</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>11,247</b>	<b>18,200</b>
<b>TOTAL APPROPRIATIONS</b>	<b>12,748,898</b>	<b>7,916,307</b>	<b>0</b>	<b>69,289</b>	<b>241,956</b>	<b>0</b>	<b>237,654</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>11,247</b>	<b>18,200</b>