ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

PAGE - 6		
	TAX LEVY IN	
COUNTY TAX LEVIES	Dollars	$'S/1,000
WITHIN LIMITED LEVY:		
* General County Purposes	10,002,343	4.109
(10-12-9)		
Public Library		
==========	==========	=========
LIMITED LEVY (10-12-21).		
SUB TOTAL:	10,002,343	4.109
==========	==========	=========
OUTSIDE LIMITED LEVY:		
ROAD & BRIDGE FUND:	0	0.000
County Snow Removal (34-5-2)	0	0.000
* Highway and Bridge Reserve	0	0.000
(10-12-13)		
Courthouse, Jail, etc., Bldg.		
(7-25-1)	0	0.000
==========	==========	=========
UNLIMITED LEVY-SUB TOTAL	0	0.000
==========	==========	=========
**********	**********	**********
LIMITED AND UNLIMITED		
LEVY - SUB TOTAL	10,002,343	4.109
**********	**********	**********
OTHER SPECIAL LEVIES		
Fire Protection (34-31-3)	89,311	0.071
**********	**********	**********
TOTAL TAX LEVIED COUNTY	**10,091,654**	**4.180**
**********	**********	**********
COUNTY VALUATION	2,434,240.807	
COUNTY VALUE - FIRE PROT.	1,253,721.959	

*These amounts include the 25% to be distributed to cities.

RESOLUTION #2017-17

ADOPTION OF ANNUAL BUDGET FOR LAWRENCE COUNTY, SOUTH DAKOTA

WHEREAS, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and WHEREAS, due and legal notice has has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and and additions have been made thereto. NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR LAWRENCE COUNTY, SOUTH DAKOTA and all its institutions and agencies for calendar year beginning January 1, 2018 and ending December 31, 2018 and the same is hereby approved and adopted by the Board of County Commissioners of Lawrence County, South Dakota, This 26th day of September, 2017 The annual budget so adopted is available for public inspection during normal business hours at the office of the County Auditor, Lawrence County South Dakota. The accompanying taxes are levied by Lawrence County for the year January 1, 2018 through December 31, 2018.

BOARD OF COUNTY COMMISSIONERS OF LAWRENCE COUNTY, SD.

Chairman

Commissioner

Richard D. Sleep Commissioner

Commissioner

Commissioner

ATTEST: County Auditor

As of 9-26, 2017 these levies are (are not) approved by the Dept.of Revenue.

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

PAGE - 1	GENERAL	ROAD & BRIDGE	H & B SNOW	FIRE PROT.	E-911	TITLEIII PROJ	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES
100 General Government												
110 Legislative												
111 Co. Commissioners	349,420											
112 Contingency	50,000											
120 Elections	50,000											
130 Judicial System	147,000											
140 Financial Administration												
141 Auditor	383,783											
142 Treasurer	451,879											
145 Insurance/Bonds	350,100											
147 Postage Meter	45,000											
149 Other												
150 Legal Services												
151 State's Attorney	571,078											
152 Public Defender	433,843											
153 Court Appt Attorney	200,000											
160 Other												
161 Gen.Govt.Bldgs.	742,191											
162 Director Equalization	764,713											
163 Register of Deeds	312,176											18,200
165 Vet.Serv.Officer	35,111											
166 Predatory Animal	1,300											
171 Information Technology	392,232											
TOTAL GENERAL GOVT	*5,279,826*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*18,200*

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

PAGE - 2	GENERAL	ROAD & BRIDGE	H & B SNOW	FIRE PROT.	E-911	TITLE III PROJECT	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES
200 Public Safety												
210 Dispatching	563,112											
211 Sheriff	1,818,891											
212 County Jail	1,057,740											
213 Coroner	67,393											
215 Juvenile Detention	40,000											
219 Other Law Enforcement											11,247	
220 Protective/Emerg Serv												
221 Fire Protection				69,289								
222 Emerg/Disast							237,654					
225 E-911					241,956							
226 TITLE III EXP												
TOTAL PUBLIC SAFETY	*3,547,136*	*0*	*0*	*69,289*	*241,956*	*0*	*237,654*	*0*	*0*	*0*	*11,247*	*0*
300 Public Works												
310 Highway & Bridges												
311 Hwy-Roads-Bridges		600,850										
312 Snow Removal		440,500										
314 Road & Bridge		6,874,957										
330 Transportation												
331 Airport	0											
TOTAL PUBLIC WORKS	*0*	*7,916,307*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

PAGE - 3												
		ROAD &	H & B	FIRE		TITLE III	EMERG	DOM.	CRTHSE			MODRN
	GENERAL	BRIDGE	SNOW	PROT.	E-911	PROJECT	DISAST	ABUSE	JAIL	IMPACT	"24/7"	PRES
400 Health & Welfare												
410 Economic Assist.												
411 Support of Poor	40,000											
412 Public Welfare												
413 LIEAP												
420 Health Assist.												
422 Health Services	54,000											
424 Ambulance	10,450											
425 Board of Health												
430 Social Services												
434 Domestic Abuse								14,000				
440 Mental Health Serv.												
441 Mentally Ill	65,000											
443 Drug Abuse	10,000											
444 Ment.Hlth.Centers	24,097											
445 Ment.Ill.Board	19,000											
==========	==========	==========	==========	==========	==========	==========	==========	==========	==========	==========	==========	==========
TOTAL HEALTH & WELFARE	*222,547*	*0*	*0*	*0*	*0*	*0*	*0*	*14,000*	*0*	*0*	*0*	*0*
==========	==========	==========	==========	==========	==========	==========	==========	==========	==========	==========	==========	==========

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

PAGE - 4	GENERAL	ROAD & BRIDGE	H & B SNOW	FIRE PROT.	E-911	TITLE III PROJECT	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES
500 Culture & Recreation												
511 Public Library	492,282											
520 Recreation												
524 County Fair	10,000											
525 Senior Citizen	12,500											
Total Culture & Recreation	*514,782*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
600 Conservation & Nat. Res.												
611 County Extension	50,613											
612 Soil Cons. District	20,000											
615 Weed	234,620											
Total Cons. of Nat. Resources	*305,233*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
700 Urban & Economic Dev.												
710 Urban Development.												
711 Planning and Zoning	244,374											
712 Urban & Rural Dev.	0											
720 Economic Development												
721 Tourism,Ind. & Rec.Dev.												
Total Urban & Economic Dev.	*244,374*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
800 Debt Service												
810 Principal												
820 Interest												
830 Other Debt Service												
Total Debt Service	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
900 Other Uses												
910 Other Financing Uses												
911 Transfer - R&B Fund	2,500,000											
911 Operating Transfers Out	135,000											
911 Operating Transfers Out		0										
920 Residual Equity Tr. Out												
Total Other Uses	*2,635,000*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

TOTAL EXPEND APPROP.	*12,748,898*	*7,916,307*	*0*	*69,289*	*241,956*	*0*	*237,654*	*14,000*	*0*	*0*	*11,247*	*18,200*
CAPITAL OUTLAY ACCUMULATIONS												
TOTAL APPROPRATIONS	**12,748,898**	**7,916,307**	**0**	**69,289**	**241,956**	**0**	**237,654**	**14,000**	**0**	**0**	**11,247**	**18,200**

ANNUAL BUDGET FOR LAWRENCE COUNTY, SD FOR THE YEAR JANUARY 1, 2018 THROUGH DECEMBER 31, 2018

PAGE - 5	GENERAL	ROAD & BRIDGE	SNOW H&B RES	FIRE PROT.	E-911	TITLE III PROJECT	EMERG DISAST	DOM. ABUSE	CRTHSE JAIL	IMPACT	"24/7"	MODRN PRES
Cash Balance Applied	900,000	2,348,455		(39,000)	(2,409)		13,862		(6,000)	(7,000)	(18,361)	(5,842)
311Current Property Tax Levy	**10,002,343**	**0**	**0**	**89,311**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
312 / 319 - Other Taxes	41,250	250,000		625								
Less 25% to Cities												
NET TOTAL TAXES	10,043,593	250,000	0	89,936	0	0	0	0	0	0	0	0
320 Licenses and Permits	189,700							11,000				
330 Intergovernmental Revenue	1,186,700	3,154,500		21,200	256,000	0	100,000					
340 Charges Goods & Services	979,900	55,000				0		3,737			30,000	25,000
350 Fines and Forfeits	60,000											
360 Miscellaneous Revenue	50,000	25,000		800	1,100	0	1,300		6,000	7,000	200	
370 Other Financing Sources	10,000	2,500,000					135,000					
SUB-TOTAL	13,419,893	8,332,955	0	72,936	254,691	0	250,162	14,737	0	0	11,839	19,158
Less 5% (SDCL 7-21-18)	670,995	416,648	0	3,647	12,735	0	12,508	737	0	0	592	958
NET MEANS OF FINANCE	12,748,898	7,916,307	0	69,289	241,956	0	237,654	14,000	0	0	11,247	18,200
TOTAL APPROPRIATIONS	**12,748,898**	**7,916,307**	**0**	**69,289**	**241,956**	**0**	**237,654**	**14,000**	**0**	**0**	**11,247**	**18,200**