

1. Proposed Meeting Agenda And Information Packet

Documents:

[2023 PROPOSED BUDGET REQUEST.XLSX - SHEET1.PDF](#)
[PROPOSED WEED BOARD AGENDA 07 JUNE 2022 .PDF](#)

| Account Description | 2021 Budget | 2022 Requested | 2022 Budget | 2023 Requested | |
|-------------------------|-------------------|---------------------|---------------------|---------------------|--|
| Weed Salaries | 144,240.00 | \$151,734.00 | \$155,889.00 | \$165,788.00 | 2023 for David and Ryan and 4 seasonal employees |
| Weed OASI | 10,733.00 | \$11,083.00 | \$11,415.00 | \$12,150.00 | |
| Weed Retirement | 6,649.00 | \$7,012.00 | \$7,012.00 | \$7,628.00 | |
| Weed Group INS | 26,376.00 | \$34,176.00 | \$34,176.00 | \$35,976.00 | |
| Weed Unemp INS | 600.00 | \$600.00 | \$600.00 | \$600.00 | |
| Subtotal | 188,598.00 | \$204,605.00 | \$209,092.00 | \$222,142.00 | |
| Weed Advertising | 100.00 | \$100.00 | \$100.00 | \$100.00 | Educational Workshops for Public/Public Notices |
| Weed Rep & Maint | 8,500.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | Truck and Sprayer Equipment Repairs |
| Weed Supp | 7,500.00 | \$7,000.00 | \$7,000.00 | \$8,000.00 | Paper office supplies |
| Weed Enforcement | 0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Weed Grants* | 0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Weed Chemical | 5,000.00 | \$10,000.00 | \$10,000.00 | \$15,000.00 | Herbicides and additives for Srpaying |
| Weed Travel | 8,000.00 | \$8,000.00 | \$8,000.00 | \$10,000.00 | Board Perdiem, Board Milage, SDW&P Annual Conference |
| Weed Util | 5,500.00 | \$7,000.00 | \$7,000.00 | \$8,500.00 | Power, Gas, Water |
| Subtotal | 34,600.00 | \$41,100.00 | \$41,100.00 | \$50,600.00 | |
| Weed Capitol Assets | 0.00 | \$50,000.00 | \$50,000.00 | 0 | Scheduled Vehicle purchase under planned maitnece program, |
| Weed Machi & Equip | 0.00 | | | 0 | to replace 2007 Ford with one ton. |
| Department Total | 223,198.00 | \$295,705.00 | \$300,192.00 | \$272,742.00 | |

*Unanticipated Revenue, that will be used to replenish budget in fiscal year, typically USFS, BLM, SDDOA grants/agreements.

Budget increase due to higher fuel, herbicide, parts and equipment costs, Anticipated Revenue, that will be returned in fiscal year - SD DOT \$23,000 - USFS - \$7,500



LAWRENCE COUNTY

SOUTH DAKOTA

"Where Beauty and Adventure Meet"

Weed Board Agenda Invasive Species Management Office 3520 Cactus Place, Spearfish, SD June 7, 2022

REGULAR MEETING

9:00 a.m. - Call Meeting to Order

~ GENERAL BUSINESS:

Board Discussion/Action: Call meeting to order Approve agenda Election of officers
 Approve prior meeting minutes 2022 budget review

~ NEW BUSINESS:

Board Discussion/Action: Spraying update: County roads/DOT/USFS 2023 proposed budget
 911 Signage Winter Project 2023-2025

~ ITEMS RAISED BY THE PUBLIC FOR DISCUSSION:

Board Discussion: Items raised by the public for discussion

BOARD MEMBER REPORTS:

Board Discussion/Action: Board Member Reports: Kyle Vavruska (Chairman), John Hauge, Clint Ridley, Gerry Bennett, Mike Whalen, Lee Fennema and Bob Ewing (County Commissioner)

~ ADJOURN:

Board Discussion/Action: Adjourn

ADA Compliance: Lawrence County fully subscribes to the provisions of the Americans with Disabilities Act. If you desire to attend this public meeting and are in need of special accommodations, please notify the Commissioners' Assistant 605.722.4167 24 hours prior to the meeting so that appropriate auxiliary aids and services are available.

Version Date: 1.0: 06/06/2022

Posted: 06/06/2022